



HIDE COLUMN

Measure L Projects Quarterly Report

Date of Report: 1/1/2020

											1/1/2020
Fiscal Year Project Started	City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Measure L Funds Budgeted	Measure L Funds Expended as of 10/1/2019	Measure L Funds Available as of 1/1/2020	Project Status
Local Streets & Roads											
2017-18	101036	N/A	3300	CED	Covolo	Carpenter Road Street Improvements	Pavement rehabilitation from Chicago Ave. to Kansas Ave.	\$ 2,900,000	\$ 2,622,953	\$ 225,000	Complete
	101037	N/A	3300	CED	Covolo	Lakewood Neighborhood Street Improvements	Rubberized surface treatment , restriping, and ADA ramp upgrades.	\$ 2,899,758	\$ 2,729,220	\$ 166,755	Complete
	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades on portions of Wylie Drive, Floyd Avenue and Carver Avenue. (Design Only)	\$ 300,000	\$ 300,000	\$ -	Complete
	101088	N/A	3300	CED	Covolo	Standiford Avenue (Dale Road to Sherwood Avenue) Pavement Rehabilitation	Pavement rehabilitation project starting at Dale Road and proceeding east to approximately Sherwood Avenue.	\$ 3,335,920	\$ 2,996,727	\$ 160,005	Complete
FY2017-18 Local Streets and Roads Subtotal:								\$ 9,435,678	\$ 8,648,900	\$ 551,760	
2018-19	101118	N/A	3300	CED	Sacuskie	Claus Road Pavement Rehabilitation Project	Pavement rehabilitation project starting approximately 600' North of Briggsmore Avenue and proceeding north to approximately 800' north of Sylvan Avenue. The length of the project is 1.57 miles. Anticipated project improvements include roadway resurfacing, new striping, ADA upgrades and vehicle detection cameras at Sylvan Avenue and Claus Road.	\$ 1,743,773	\$ 1,166,733	\$ 236,724	Complete
	101141	N/A	1410	CED	Mitchell	Downtown Master Plan	Assist with planning and design of the Downtown Master Plan	\$ 210,000	\$ 44,837	\$ 88,179	A City Council Workshop was held on December 17th. Draft Downtown Master Plan anticipated in January.
	101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades on portions of Wylie Drive, Floyd Avenue and Carver Avenue. (Construction Only)	\$ 2,100,000	\$ 1,672,214	\$ 265,862	Complete
	101120	N/A	3300	CED	Sacuskie	Village One Slurry Seal 2019	Slurry seal project on residential streets within the following boundary area of Sylvan Avenue, Roselle Avenue, Merle Avenue and Claus Road. Anticipated project improvements include 56 lane miles of Type 2 slurry seal, new striping and ADA upgrades at request locations.	\$ 2,762,060	\$ 425,733	\$ 459,907	Construction is 99% complete.
FY2018-19 Local Streets and Roads Subtotal:								\$ 6,815,833	\$ 3,309,517	\$ 1,050,672	
	101168	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase I (Lakewood Ave to Claus Rd)	Pavement rehabilitation on Scenic Drive from Lakewood Avenue to Claus Road, approximately 1.0 centerline miles or 331,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, signal upgrades (including detection cameras) where needed, ADA upgrades, and minor storm drainage system improvements.	\$ 1,552,500	\$ 302	\$ 1,549,117	Preliminary design has begun.
	101169	N/A	3300	CED	Soares	Scenic Drive Pavement Rehabilitation Phase II (Downey Ave to Lakewood Ave)	Pavement rehabilitation on Scenic Drive from Downey Avenue to Lakewood Avenue, approximately 3.0 centerline miles or 484,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 404,348	\$ 1,777	\$ 394,663	Preliminary design has begun.



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2019-20	101170	N/A	3300	CED	Sacuskie	Tully Road Pavement Rehabilitation (Yale Ave to Briggsmore Ave)	Pavement rehabilitation on Tully Road from Yale Avenue to Briggsmore Avenue, approximately 1.1 centerline miles or 380,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, signal upgrades (including detection cameras) where needed, and storm drainage system improvements.	\$ 2,400,000	\$ 1,354	\$ 2,249,308	Award Construction Contract at the 1/28 City Council Meeting.
	101171	N/A	3300	CED	Sacuskie	Coffee Road Pavement Rehabilitation Phase I (Norwegian Ave to Sylvan Ave)	Pavement rehabilitation on Coffee Road from Norwegian Avenue to Sylvan Avenue, approximately 1.3 centerline miles or 450,000 square feet of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and storm drainage system improvements.	\$ 2,500,000	\$ 681	\$ 2,469,899	In Design.
	101214	N/A	3300	CED	Bryant	Granger Neighborhood Pavement Rehabilitation (Design Only)	West Granger Avenue from Tully to McHenry, Gayle Ave, Augusta Ct, Lelah Ave, June Dr, Judith Ln, Timothy Ave, Sherwood Dr, Pearl Street and Carlton Avenue near Roosevelt Park, more than 645,000 sq. ft. of pavement. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, and minor storm drainage system improvements.	\$ 330,000	\$ -	\$ 326,556	RFP has been issued to select Consultant, proposals due Feb 6/20.
	100806	STPL-5059 (205)	3300	CED	Sacuskie	2016 Pavement Rehabilitation (La Loma)	Pavement Rehabilitation and surface treatment on the following streets: La Loma Ave. from James St. to Rowland Ave., Miller Ave. from El Vista Ave. to N. Riverside Dr., Burney St. from 18th St. to Jennie St. and 17th St. from G St. to Burney St and Striping refresh for J St. from 9th St. to 17th St. This federally funded RSTP project leverages \$700,000 of additional Measure L funds for Construction phase of the project.	\$ 700,000		\$ 700,000	Design in 90% complete.
	100966	STPL-5059 (220)	3300	CED	Soares	Pavement Rehabilitation Pelandale - Sisk to Dale	Pavement rehabilitation on Pelandale Avenue from Sisk Road to Honey Creek Drive. Approximately 0.6 centerline miles of pavements or 381,163 square feet of pavement. Anticipated project improvements include roadway resurfacing, new signage, striping, ADA upgrades and major street storm drainage improvements. This federally Funded RSTP project leverages \$700,000 of additional Measure L funds for Construction phase of the project.	\$ 700,000		\$ 700,000	Out to Bid, bid opening on 1/21.
FY2019-20 Local Streets and Roads Subtotal:								\$ 8,586,848	\$ 4,114	\$ 6,989,543	
Local Streets and Roads All Projects								\$ 24,838,359	\$ 11,962,531	\$ 8,591,975	



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Traffic Management											
2017-18	101039	N/A	1410	CED	Covolo	Task Force to establish school safety needs	Staff to meet with school administrators to discuss possible safety improvement projects in the public right of way.	\$ 45,000	\$ 19,741	\$ 22,922	See School Safety Program Study (101172)
	101040	N/A	3300	CED	Sacuskie	Improve traffic flow and safety @ Orville Wright Elementary School	Improve pedestrian safety and traffic flow around Orville Wright Elementary School.	\$ 638,265	\$ 51,957	\$ 584,199	Construction Contract was awarded 1/14.
	101043	N/A	3300	PW	Collins	Replace 120 Obsolete traffic controllers	Order and install needed traffic controllers and Ethernet switches.	\$ 585,000	\$ 567,272	\$ 13,063	Complete
	100884	HSIP-5059(204)	3160	PW	Collins	Emergency Vehicle Preemption	Installation of Emergency Vehicle Pre-emption (EVP) systems and upgrading first generation phase detectors at signalized intersections within the city of Modesto.	\$ 61,500	\$ 2,895	\$ -	Complete
	100719/ 100720	CML-5059(190)	3291/ 3160	PW	Collins	New Traffic Signals - 2013 (Floyd/Millbrook, Prescott/Mt. Vernon, Roselle/Belharbour)	Install new traffic signals at Floyd/Millbrook, Prescott/Mt. Vernon and Roselle/Belharbour.	\$ 160,000	\$ 54,750	\$ 105,250	Complete
	100634	CML-5059(185)	3160	PW	Sandhu	Upgrade Traffic Signals - 2013 (9th/B, 7th/G, 7th/H, 7th/I)	Upgrade Traffic Signals at 9th/B, 7th/G, 7th/H, 7th/I, including installation of pedestrian push buttons and vehicle detection	\$ 175,000	\$ -	\$ 175,000	Construction anticipated to be completed June 2020
	100990	SSARPL-5059(225)	3160	CED	Sandhu	System Safety Analysis Report Program	Hire a consultant to evaluate roadway network and to identify and recommend safety projects for future Highway Safety Improvement Program (HSIP) funding opportunities.	\$ 25,000	\$ 13,924	\$ 11,076	Consultant is developing cost estimates and evaluating potential projects
	101089	N/A	3300	CED	Soares	Tully Road Safety Improvements	Provide a safe method for pedestrians and bicyclist to cross Tully Road located approximately 1,520 feet south of the Pelandale Avenue/Tully Road intersection. Anticipated project improvements include curb, gutter, sidewalk, ADA improvements, street light, pedestrian/bicycle signal, striping, markings and signage.	\$ 511,183	\$ 10,402	\$ 484,562	Consultant is working on 95% design and specifications submittal.
FY2017-18 Traffic Management Subtotal:								\$ 2,200,948	\$ 720,941	\$ 1,396,072	
2018-19	101122	N/A	3300	PW	Collins	Installation of Rectangular Flashing Beacon	Installation of two Rectangular Rapid Flashing Beacons at: • Carver Road at Teresa Street • Emerald Avenue south of Maze Boulevard Mid-Block	\$ 200,000	\$ 9,915	\$ 190,085	Combined with other projects for efficiency, bid in Summer 2020
	101123	N/A	3300	PW	Collins	Fiber Drop into Traffic Signal Cabinet	Cut and splice into existing fiber optic back bone bringing fiber optic cable into traffic signal cabinets along Briggsmore Avenue, Standiford/Sylvan Avenues, and Oakdale Road.	\$ 560,000	\$ 156	\$ 559,844	Combined with ATMS 2019 (Federal project), prelim design underway.
	101124	N/A	3300	PW	Collins	Replace 35 Obsolete Traffic Controllers	Order and install needed traffic controllers, cards to upgrade existing 2070s to 2070LX, and Ethernet switches.	\$ 178,250	\$ 217	\$ 34,101	Installation 25% complete
	101125	N/A	1410	PW	Collins	Traffic Signal Analysis Study System Wide	Hire outside consultant to analyze the City of Modesto's traffic signal operation and proposed modifications for future system wide.	\$ 250,000	\$ 107,833	\$ 100,645	Council to accept report 1/28
FY2018-19 Traffic Management Subtotal:								\$ 1,188,250	\$ 118,121	\$ 884,675	



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2019-20	101172	N/A	3300	CED	Bryant	School Safety Program Study	This project will provide funding to hire a consultant to evaluate safety and traffic flow around schools throughout Modesto and prioritize needs.	\$ 250,000	\$ -	\$ 250,000	City is in the process of approving an agreement with selected consultant.
		N/A	3300	CED	Bryant	School Safety Program Projects	Based on the recommendations and projects identified in the School Safety Program Study above, funding will be allocated for design and construction of specific projects to improve pedestrian safety and traffic flow around schools.	\$ 25,000	\$ -	\$ 25,000	Project will commence following School Safety Program Study
	101173	N/A	1410	PW	Collins	School Area All-Way Stop Beacons near Standiford, Orchard, Marshall and Robertson Schools	Improve pedestrian safety & traffic flow around schools by installing all-way stop beacons at Sunrise at Tokay near Standiford School, Merle at Bailey near Orchard School, Sutter at South near Marshall School, Robertson Road at Hammond near Robertson School.	\$ 48,000	\$ -	\$ 48,000	Purchase order being developed
	101174	N/A	1410	PW	Collins	Advance School Zone Beacons at 13 schools	Improve safety around schools by installing advance school zone beacons at 13 schools throughout the City.	\$ 130,000	\$ -	\$ 130,000	Purchase order being developed
	101175	N/A	1410	PW	Collins	School Crosswalk Beacon - RRFB at Everett School and Sylvan Elementary	Improve pedestrian safety and traffic flow by installing two Rectangular Rapid Flashing Beacons and ADA upgrades at Mt. Vernon mid-block in front of Everett School and at Rumble and Bay near Sylvan Elementary.	\$ 345,000	\$ -	\$ 345,000	Preliminary design under way
	101176	N/A	1410	PW	Collins	Upgrade Lighted Crosswalks to RRFB near Davis High School, Our Lady of Fatima School and MJC	Improve pedestrian safety and traffic flow by replacing in-roadway lighted cross-walks with rectangular rapid flashing beacons at Rumble at Wales near Davis High School, on West Granger at Carlton near Our Lady of Fatima School, on College at Terminal near Modesto Junior College, and on Stoddard at Terminal near Modesto Junior College.	\$ 460,000	\$ -	\$ 460,000	Preliminary design under way
	101177	N/A	1410	PW	Collins	Upgrade RRFB on Sunrise at Coolidge near Elliot School	Improve pedestrian safety and traffic flow around schools by replacing old beacons with rectangular rapid flashing beacons at Sunrise Avenue and Coolidge Avenue near Elliot School.	\$ 20,000	\$ -	\$ 20,000	Purchase order being developed
	101179	N/A	1410	PW	Collins	HAWK System at Hetch Hetchy at Tully and Prescott	This project will install High-Intensity Activated Crosswalk (HAWK) Systems at Hetch-Hetchy on Tully and Hetch Hetchy at Prescott.	\$ 50,000	\$ -	\$ 50,000	Preliminary design under way
	101178	N/A	3300	CED	Bryant	Neighborhood Traffic Calming Program	This program will provide traffic calming improvements to residential neighborhoods. Citizen participation will be strongly encouraged in identifying neighborhood needs. Following public outreach efforts, projects will be prioritized and developed by City Staff to improve traffic flow and safety in residential neighborhoods.	\$ 50,000	\$ -	\$ 50,000	No action has occurred
FY2019-20 Traffic Management Subtotal:								\$ 1,378,000	\$ -	\$ 1,103,000	
Traffic Management All Projects								\$ 4,767,198	\$ 839,062	\$ 3,383,747	



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Bike and Pedestrian											
2017-18	100882	ATPL-5059(209)	3430	CED	Sacuskie	MJC Bike Path Phase II	Connect the MJC bike path to the Virginia Corridor.	\$ 300,000	\$ 210,672	\$ 89,328	Complete
	101041	N/A	1410	CED	Soares	Active Transportation Plan (Non-motorized plan)	Hire a consultant to prepare an Active Transportation Plan which will identify needed Bike/Ped improvements.	\$ 300,000	\$ 99,995	\$ 167,540	Public meeting held 11/7 to get public input on existing conditions and needs.
	101042	ATPL-5059(233)	3160	CED	Soares	Paradise Rd. - environmental documents for ATP Project	Environmental documents are being prepared for the upcoming Paradise Rd. project which includes installation of sidewalks to fill gaps, installation of Class II bike lanes, pedestrian crossing with mid-block refuge islands and curb extensions, medians and speed tables for traffic calming and the installation of flashing beacons for pedestrian crossings.	\$ 25,000	\$ 22,292	\$ 2,708	Staff has secured \$388,000 of design funds from CalTrans on 11/27. staff to being preliminary design.
	101073		3281	CED	Dion	Carver/Bangs-Pelandale/Snyder Bike Trail System	Class I bike trail between Carver Road and Tully Road along the MID canal. Improvements include fencing, landscaping and 8' wide bike/pedestrian path.	\$ 205,591	\$ -	\$ 205,591	Design is 95% complete. Project to be constructed with the Tully Road Safety Improvement project, Summer 2020.
FY2017-18 Bike and Pedestrian Subtotal:								\$ 830,591	\$ 332,959	\$ 465,167	
2018-19	101126	N/A	3300	CED	Sacuskie	Dry Creek Tail Maintenance	Pavement rehabilitation project on Dry Creek Bike Path from La Loma Avenue to El Vista Avenue. The length of the project is 1.6 miles. Anticipated project improvements include bike path resurfacing, new striping, new signage, shoulder improvements and ADA upgrades.	\$ 685,000	\$ 95,611	\$ 586,391	Award Construction Contract at the 1/14 City council meeting.
FY2018-19 Bike and Pedestrian Subtotal:								\$ 685,000	\$ 95,611	\$ 586,391	
2019-20	101180	N/A	3300	CED	Sacuskie	Dry Creek Tail Maintenance Phase II	Phase II of pavement rehabilitation project on Dry Creek Bike Path from La Loma Avenue to El Vista Avenue. The length of the project is 1.6 miles. Anticipated project improvements include bike path resurfacing, new striping, new signage, shoulder improvements and ADA upgrades.	\$ 867,200	\$ 58,541	\$ 776,419	In Design
FY2019-20 Bike and Pedestrian Subtotal:								\$ 867,200	\$ 58,541	\$ 776,419	
Bike and Pedestrian All Projects								\$ 2,382,791	\$ 487,111	\$ 1,827,977	

FY2017-18 Measure L Totals:	\$ 12,467,217	\$ 9,702,800	\$ 2,412,999
FY2018-19 Measure L Totals:	\$ 8,689,083	\$ 3,523,249	\$ 2,521,738
FY2019-20 Measure L Totals:	\$ 10,832,048	\$ 62,655	\$ 8,868,962
Measure L All Projects TOTALS:	\$ 31,988,348	\$ 13,288,704	\$ 13,803,700



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Notes:

1. Lakewood Neighborhood Street Improvements project budget includes FY18-19 Maintenance of Effort funds in the amount of \$375,000.
2. Standiford Avenue Pavement Rehabilitation project budget includes FY18-19 Maintenance of Effort funds in the amount of \$130,000.
3. Wylie Floyd and Carver Construction Only project budget includes \$400,000 FY18-19 LS&R funding per Measure L Commission 2/28/2019.
4. Claus Road Rehabilitation project budget includes \$300,000 FY18-19 LS&R funding per Measure L Commission 2/28/2019.
5. Village One Slurry project budget includes \$900,000 FY18-19 LS&R funding per Measure L Commission 2/28/2019.
6. Orville Wright Elementary Traffic Flow & Safety project budget includes \$131,563 additional TM funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
7. Tully Road Safety Improvement project budget includes \$100,000 additional TM funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
8. Dry Creek Trail Phase II project budget includes \$180,200 additional B&P funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
9. Granger Neighborhood Pavement Rehabilitation project budget includes \$330,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 9/5/2019.
10. 2016 Pavement Rehab (La Loma) project budget includes \$700,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 12/5/2019.
11. Pavement Rehabilitation Pelandale - Sisk to Dale project budget includes \$700,000 LS&R funding (higher than anticipated revenues) per Measure L Commission 12/5/2019.