



Measure L Projects Fiscal Year 18-19
 Quarterly Reports for Fiscal Year 2018-2019



Date of Report: 1/1/2019

City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Total Project Budget (as of date of report) (Includes all funding sources)	Measure L Funds budgeted	Measure L Funds Expended as of 1/1/19	Measure L Funds Available as of 1/1/19	10/1/2018	1/1/2019
											Project Status	Project Status
Local Streets & Roads												
101118	N/A	3300	CED	Sacuskie	Claus Road Pavement Rehabilitation Project	Pavement rehabilitation project starting approximately 600' North of Briggsmore Avenue and proceeding north to approximately 800' north of Sylvan Avenue. The length of the project is 1.57 miles. Anticipated project improvements include roadway resurfacing, new striping, ADA upgrades and vehicle detection cameras at Sylvan Avenue and Claus Road.	\$ 1,443,773	\$ 1,443,773	\$ 19,990	\$ 1,423,783	Preliminary site investigation is complete. Project under design.	Design is 95% complete, construction Summer of 2019
101141	N/A	1410	CED	Mitchell	Downtown Master Plan	Assist with planning and design of the Downtown Master Plan	\$ 210,000	\$ 210,000	\$ 4,654	\$ 205,346	No action has occurred.	The City issued an RFP for consultant assistance, with a deadline for submittal of proposals of December 14, 2018. Eleven proposals were received, which are currently undergoing evaluation.
101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades on portions of Wylie Drive, Floyd Avenue and Carver Avenue. (Construction Only)	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	Construction anticipated to begin April 2019.	Design is 95% complete, construction Summer of 2019
101120	N/A	3300	CED	Sacuskie	Village One Slurry Seal 2019	Slurry seal project on residential streets within the following boundary area of Sylvan Avenue, Roselle Avenue, Merle Avenue and Claus Road. Anticipated project improvements include 56 lane miles of Type 2 slurry seal, new striping and ADA upgrades at request locations.	\$ 1,862,060	\$ 1,862,060	\$ 26,339	\$ 1,835,721	Preliminary site investigation is complete. Project under design.	Design is 40% complete, construction Summer 2019
							\$ 5,215,833	\$ 5,215,833	\$ 50,983	\$ 5,164,850		
Traffic Management												
101122	N/A	3300	PW	Ashby	Installation of Rectangular Flashing Beacon	Installation of two Rectangular Rapid Flashing Beacons at: • Carver Road at Teresa Street • Emerald Avenue south of Maze Boulevard Mid-Block	\$ 200,000	\$ 200,000	\$ 3,782	\$ 196,218	Not started, need to begin design.	Design 70% complete, estimated bid date May 2019
101123	N/A	3300	PW	Murphy	Fiber Drop into Traffic Signal Cabinet	Cut and splice into existing fiber optic back bone bringing fiber optic cable into traffic signal cabinets along Briggsmore Avenue, Standiford/Sylvan Avenues, and Oakdale Road.	\$ 560,000	\$ 560,000	\$ 108	\$ 559,892	Not started, need to begin design.	No action has occurred
101124	N/A	3300	PW	Collins	Replace 35 Obsolete Traffic Controllers	Order and install needed traffic controllers, cards to upgrade existing 2070s to 2070LX, and Ethernet switches.	\$ 178,250	\$ 178,250	\$ 71.70	\$ 178,178	Not started, need to contact manufacturer to place order.	Request for purchase has been approved and with finance to secure quotes to finalize PO,
101125	N/A	1410	PW	Collins	Traffic Signal Analysis Study System Wide	Hire outside consultant to analyze the City of Modesto's traffic signal operation and proposed modifications for future system wide.	\$ 250,000	\$ 250,000	\$ 72	\$ 249,928	Received proposals and hope to have a consultant selected by mid-late October.	Selected Iteris as prime consultant. Going to council January 22 to award contract.
101040	N/A	3300	CED	Sacuskie	Improve Traffic Flow and Safety @ Orville Wright Elementary	Improve pedestrian safety and traffic flow around Orville Wright Elementary School. (Construction Only)	\$ 436,702	\$ 186,702	\$ -	\$ 186,702	Construction anticipated to begin April 2019.	Design is 10% complete, construction Summer 2019
Traffic Management Subtotal:							\$ 1,624,952	\$ 1,374,952	\$ 4,033	\$ 1,370,919		
Bike and Pedestrian												
101126	N/A	3300	CED	Sacuskie	Dry Creek Trail Maintenance	Pavement rehabilitation project on Dry Creek Bike Path from La Loma Avenue to El Vista Avenue. The length of the project is 1.6 miles. Anticipated project improvements include bike path resurfacing, new striping, new signage, shoulder improvements and ADA upgrades.	\$ 685,000	\$ 685,000	\$ 5,513	\$ 679,487	Preliminary site investigation has begun. Survey has been requested. Engineering design shall begin in a few weeks.	Design is 10% complete, construction Summer 2019
Bike and Pedestrian Subtotal:							\$ 685,000	\$ 685,000	\$ 5,513	\$ 679,487		
TOTALS:							\$ 7,525,785	\$ 7,275,785	\$ 60,529	\$ 7,215,256		