



**Measure L Projects Fiscal Year 17-18**  
Quarterly Reports for Fiscal Year 2017-2018



Date of Report: 1/1/2019

City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Total Project Budget (as of date of report) (Includes all funding sources)	Measure L Funds Budgeted	Measure L Funds Expended as of 1/1/19	Measure L Funds Available as of 1/1/19	4/30/2018	7/31/2018	10/1/2018	1/1/2019
											Project Status	Project Status	Project Status	Project Status
<b>Local Streets &amp; Roads</b>														
101036	N/A	3300	CED	Covolo	Carpenter Road Street Improvements	Pavement rehabilitation, restriping, ADA ramp upgrades and traffic signal upgrades to Carpenter Rd. from Chicago Ave. to Kansas Ave.	\$ 2,946,800	\$ 2,900,000	\$ 2,289,283	\$ 610,717	Project design is complete. Construction bids were received on May 1, 2018 and are under consideration. Anticipate awarding construction contract end of May 2018.	Project is under construction. Construction contracted awarded to DSS dba Knife River Construction on May 22, 2018. Contractor currently working on Carpenter Road between Maze Blvd. and Chicago Ave.	Contractor has finished street paving and will soon be placing striping and installing traffic signage.	Construction is complete.
101037	N/A	3300	CED	Covolo	Lakewood Neighborhood Street Improvements	Rubberized surface treatment, restriping, and ADA ramp upgrades to Sonoma Ave. from Scenic Dr. to Laramie Dr., Lakewood Ave. from Scenic Drive to Laramie Drive and neighborhood streets within Sonoma Ave., Laramie Dr., Lillian Dr. and Scenic Dr.	\$ 2,899,758	\$ 2,899,758	\$ 1,783,502	\$ 1,116,256	Design is 95% complete. Anticipate posting project for bidding on May 9, 2018 with a Bid Opening on May 29, 2018. Anticipate awarding construction contract June 2018.	Project design is complete. Anticipate awarding construction contract August 8, 2018 and starting construction in October 2018.	Project is under construction. Anticipate construction to be completed end of the month December 2018.	Project is on Winter suspension, construction will resume in Spring.
101038	N/A	3300	CED	Sacuskie	Wylie, Floyd and Carver Street Improvements	Pavement rehabilitation and ADA ramp upgrades on portions of Wylie Drive, Floyd Avenue and Carver Avenue. (Design Only)	\$ 2,000,000	\$ 300,000	\$ 130,114	\$ 169,886	Design 0% complete. Design to begin June 2018. Project requires additional funds for construction	Project design started, 2% complete.	Preliminary site investigation is complete. Project is under design.	Project design is 90% complete, construct Summer of 2019
101088	N/A	3300	CED	Covolo	Standiford Avenue (Dale Road to Sherwood Avenue) Pavement Rehabilitation	Pavement rehabilitation project starting at Dale Road and proceeding east to approximately Sherwood Avenue. The length of the project is 2.97 miles. Anticipated project improvements include roadway resurfacing and/or reconstruction, new signage and striping, ADA upgrades, storm drainage system improvements, and signal upgrades (including detection cameras) where needed.	\$ 3,335,920	\$ 3,335,920	\$ 2,272,025	\$ 1,063,895	Design is 95% complete. Anticipate posting project for bidding on May 9, 2018 with a Bid Opening on May 29, 2018. Anticipate awarding construction contract June 2018.	Design is complete. Construction contract awarded to DSS Company dba Knife River Construction on June 26, 2018. Construction anticipated to begin in Sept. 2018.	Project is under construction. Anticipate construction to be completed end of the month December 2018.	Construction is complete, contractor is working on punchlist items.
<b>Local Streets and Roads Subtotal:</b>							<b>\$ 11,182,478</b>	<b>\$ 9,435,678</b>	<b>\$ 6,474,924</b>	<b>\$ 2,960,754</b>				
<b>Traffic Management</b>														
101039	N/A	1410	CED	Covolo	Task Force to establish school safety needs	Staff to meet with school administrators to discuss possible safety improvement projects in the public right of way.	\$ 45,000	\$ 45,000	\$ 18,757	\$ 26,243	Staff has met with Empire Union, Salida Union, Sylvan Union and Stanislaus Union School Districts. Performed site observation visits at Mildred Perkins (Salida) and Agnes Baptist Elementary (Stan.). Attended Safe Route to School National Partnership Workshop to discuss improvements to surrounding schools in the Airport District.	Staff has coordinated with Sylvan Union School District to perform site visit once school year begins in August. Staff is participating in planning committee with Community Pedestrian and Bicycle Safety Training Program (CPBST) through California Walks at Fremont Elementary School. Staff will participate in future workshops at the end of August.	Staff continues to coordinate school concerns and issues with the schools districts.	Staff continues to coordinate school concerns and issues with the schools districts.
101040	N/A	3300	CED	Sacuskie	Improve traffic flow and safety @ Orville Wright Elementary School	Improve pedestrian safety and traffic flow around Orville Wright Elementary School.	\$ 506,702	\$ 320,000	\$ 2,658	\$ 317,342	Design 0% complete. Staff considering design options. Anticipate starting design August 2018.	Design 0% complete. Survey work has been requested. Anticipate starting design late August 2018.	Preliminary site investigation is complete. Project is under design.	Design is 10% complete, construction Summer 2019
101043	N/A	3300	PW	Murphy	Replace 120 Obsolete traffic controllers	Order and install needed traffic controllers and ethernet switches.	\$ 585,000	\$ 585,000	\$ 489,644.83	\$ 95,355	One hundred new 2070 LX Traffic Signal Controllers and 35 Ethernet Switches have been ordered and are expected in the near future.	Received approximately 72 controllers. Waiting on rest of shipment for controllers and ethernet switches. Meeting with supplier and IT to prepare game plan for addressing as installation will occur soon.	Have installed approximately 30 new controllers along Pelandale Avenue (8), Tully Road (10), College Avenue (5), Coffee Road (7). Next corridors for controllers will be Dale Road and all of downtown. Change order for new conflict monitors going to council on October 23, 2018.	Have installed approximately 39 new controllers along Pelandale Avenue (8), Tully Road (11), College Avenue (5), Coffee Road (8), and Dale Road (7). Downtown will be next for installation, waiting on purchase order of network switches to be installation.
100884	HSIP-5059(204)	3160	PW	Murphy	Emergency Vehicle Preemption	Installation of Emergency Vehicle Pre-emption (EVP) systems and upgrading first generation phase detectors at signalized intersections within the city of Modesto.	\$ 615,000	\$ 61,500	\$ 2,770	\$ 58,730	Bids have been received and are under evaluation to determine if the apparent low bidder is a responsive bidder.	Going to Economic Development Committee on August 8, 2018 to award bid.	Approved purchase order sent out 9/27/18. Awaiting manufacturer to deliver units for installation.	All EVP units received. City staff working on scheduling work to fit into current work load.
100719/100720	CML-5059(190)	3291/3160	PW	Barnes	New Traffic Signals - 2013 (Floyd/Millbrook, Prescott/Mt. Vernon, Roselle/Belharbour)	Install new traffic signals at Floyd/Millbrook, Prescott/Mt. Vernon and Roselle/Belharbour.	\$ 1,184,000	\$ 160,000	\$ 56,053	\$ 103,947	Construction is complete.	Construction is complete.	Construction is complete.	Construction is complete
100634	CML-5059(185)	3160	PW	Murphy	Upgrade Traffic Signals - 2013 (9th/B, 7th/G, 7th/H, 7th/I)	Upgrade Traffic Signals at 9th/B, 7th/G, 7th/H, 7th/I, including installation of pedestrian push buttons and vehicle detection	\$ 1,039,851	\$ 175,000	\$ -	\$ 175,000	Under design. Project is expected to go out to bid during the Summer of 2018	Under design. Project is expected to go out to bid Fall 2018 of 2018.	Project design is approx. 85% complete. Anticipate advertising project for bid in November 2018.	Design being finalized and should be sent to constructability review January.
100990	SSARPL-5059(225)	3160	CED	Dion	System Safety Analysis Report Program	Hire a consultant to evaluate roadway network and to identify and recommend safety projects for future Highway Safety Improvement Program (HSIP) funding opportunities.	\$ 250,000	\$ 25,000	\$ 3,021	\$ 21,979	Anticipate awarding consultant contract to Fehr and Peers in June 2018.	Consultant contract awarded to Fehr and Peers on June 5, 2018. Kick-off meeting with Fehr & Peers scheduled for mid. August 2018.	Consultant is working on collecting collision data and mapping with the City's GIS files.	Consultant continues to analyze and format data.

City Project Number (CIP#)	Federal Project Number	Fund	Dept.	Project Manager	Project	Description	Total Project Budget (as of date of report) (Includes all funding sources)	Measure L Funds Budgeted	Measure L Funds Expended as of 1/1/19	Measure L Funds Available as of 1/1/19	Project Status	Project Status	Project Status	Project Status
101089	N/A	3300	CED	Soares	Tully Road Safety Improvements	Provide a safe method for pedestrians and bicyclist to cross Tully Road located approximately 1,520 feet south of the Pelandale Avenue/Tully Road intersection. Anticipated project improvements include curb, gutter, sidewalk, ADA improvements, street light, pedestrian/bicycle signal, striping, markings and signage.	\$ 411,183	\$ 411,183	\$ 4,409	\$ 406,774	Design consultant under contract by May 2018. Anticipate completing design by August 2018 and posting project bid in winter 2018/19. Construct project summer 2019 with Carver/Bangs Pelandale/Snyder Bike Trail System project.	Consultant contract agreement signed by Mark Tomas Company Inc. Project to be designed concurrently with the Carver/Bangs-Pelandale/Snyder Bike Trail System project. Project kick-off meeting anticipated in Fall 2018.	Project kick-off meeting held with Fehr and Peers and Mark Thomas Company Inc. on September 26, 2018. Consultant will begin design.	Consultant analyzing alternative design options for City approval.
<b>Traffic Management Subtotal:</b>							<b>\$ 4,636,736</b>	<b>\$ 1,782,683</b>	<b>\$ 577,313</b>	<b>\$ 1,205,370</b>				
<b>Bike and Pedestrian</b>														
100882	ATPL-5059(209)	3430	CED	Sacuskie	MJC Bike Path Phase II	Connect the MJC bike path to the Virginia Corridor.	\$ 1,130,000	\$ 300,000	\$ 133,451	\$ 166,549	Construction is complete.	Construction is complete.	Construction is complete.	Construction is complete.
101041	N/A	1410	CED	Soares	Active Transportation Plan (Non-motorized plan)	Hire a consultant to prepare an Active Transportation Plan which will identify needed Bike/Ped improvements.	\$ 300,000	\$ 300,000	\$ 10,524	\$ 289,476	Anticipate awarding consultant contract July 2018.	Consultant contract awarded at the June 5, 2018 City Council meeting. Anticipated "kick-off" meeting for late August 2018.	Consultant is currently collecting data.	Consultant is currently working on proposed design elements
101042	ATPL-5059(???)	3160	CED	Soares	Paradise Rd. - environmental documents for ATP Project	Environmental documents are being prepared for the upcoming Paradise Rd. project which includes installation of sidewalks to fill gaps, installation of Class II bike lanes, pedestrian crossing with mid-block refuge islands and curb extensions, medians and speed tables for traffic calming and the installation of flashing beacons for pedestrian crossings.	\$ 25,000	\$ 25,000	\$ 18,273	\$ 6,727	Staff coordinating with consultant. Anticipate completion of environmental documents summer 2018.	Environmental documents are 95% complete. Staff anticipate final environmental documents by the end of August 2018 or sooner.	Traffic study is complete. Staff will forward the study and grant acceptance at the 10/10/18 CED Council Committee at the King-Kennedy Center (5:30pm) for approval.	Environmental phase is complete
101073	N/A	3281	CED	Dion	Carver/Bangs-Pelandale/Snyder Bike Trail System	Class I bike trail between Carver Road and Tully Road along the MID canal. Improvements include fencing, landscaping and 8' wide bike/pedestrian path.	\$ 1,092,054	\$ 205,591	\$ -	\$ 205,591	Anticipate completing design by August 2018 and posting project bid in winter 2018/19. Construct project summer 2019 with Tully Road Safety Improvements project.	Anticipate completing design by October 2018 and posting project bid in winter 2018/19. Construct project summer 2019 with Tully Road Safety Improvements project.	Anticipate completing design by October 2018 and posting project bid in winter 2018/19. Construct project summer 2019 with Tully Road Safety Improvements project.	Design is 95% complete, construction Summer 2019.
<b>Bike and Pedestrian Subtotal:</b>							<b>\$ 2,547,054</b>	<b>\$ 830,591</b>	<b>\$ 162,248</b>	<b>\$ 668,343</b>				
<b>TOTALS:</b>							<b>\$ 18,366,268</b>	<b>\$ 12,048,952</b>	<b>\$ 7,214,485</b>	<b>\$ 4,834,467</b>				

**Notes:**

- Lakewood Neighborhood Street Improvements project budget includes Maintenance of Effort funds in the amount of \$375,000.
- Standford Avenue Pavement Rehabilitation project budget includes Maintenance of Effort funds in the amount of \$130,000.